

Table III A Expenditures by Funding Source and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Department of Transportation

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6	\$5,316,108
Total		\$5,316,108

Funding Source: Division of Aging and Adult Services

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	615
Adult Day Health	4	554
Care Management	6	260
Congregate Nutrition	6	27883
Family Caregiver Support-Access	6	1338
Family Caregiver Support-Counseling/Support groups/Training	6	1048
Family Caregiver Support-Information	6	
Family Caregiver Support-Respite Care	6	1442
Family Caregiver Support-Supplemental Services	6	499
Group Respite	6	75
Health Promotion/Disease Prevention	3	
Health Screening	3	
Home Delivered Meals	4	20487
Home Health	4	35
Housing & Home Improvement	6	1036
In Home Aide Level 1	4	3721
In Home Aide Level 2	4	3854
In Home Aide Level 3	4	1015
In Home Aide Level 4	4	13
Information & Assistance	6	
Institutional Respite	6	95
Legal	6	
Senior Center	6	
Senior Companion	4	54
Transportation, General	6	10748
Transportation, Medical	3	3493
Volunteer Program Development	6	
Total		\$60,642,064

Table III A Expenditures by Funding Source and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	18152	\$84,700,530
ACH-Transportation	1	17871	\$2,839,188
CAP/AIDS	4	7	\$75,727
CAP/DA	4	9354	\$156,976,809
CAP/MR	4	216	\$10,283,631
Clinics	3	35998	\$20,939,138
Dental	3	40036	\$12,303,111
Health Check/EPSTD	3	1722	\$10,382
HMO	2	102	\$293,643
Home Health	4	54826	\$45,093,421
Hospice	4	2911	\$21,919,519
ICF-MRC	5	446	\$43,559,985
Inpatient Hospitals	5	25838	\$79,227,494
Inpatient Mental Hospital	5	254	\$7,178,981
LAB&XRAY/Physicians	3	170928	\$79,566,283
Medicare Part A&B Premiums	2	190320	\$170,161,635
Nursing Homes	5	39431	\$819,747,180
Other Care	3	45634	\$6,566,065
Other Practitioners	3	54043	\$2,623,141
Outpatient Hospitals	3	90615	\$58,036,746
Prescribed Drugs	3	167380	\$544,016,185
Regular Personal Care (PCS)	4	26863	\$148,753,050
Total			\$2,314,871,844

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Centers	5	31	\$212,840
Developmental Disabilities	3	833	\$5,370,153
Mental Health	3	17281	\$3,774,159
Mental Retardation Centers	5	604	\$49,101,534
Psychiatric Hospitals	5	1310	\$94,313,328
Substance Abuse	3	2469	\$953,010
Total			\$153,725,024

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Funding Source: Division of Services for the Blind

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	\$206,369
Health Support	3 72	
Independent Living Rehabilitation Program	3 1033	\$711,313
Individual and Family Adjustment	6 884	
In-Home Services Level I (Home Management)	4	\$509,262
Medical Eye Care Program	3 496	\$487,131
Rehabilitation Program	3 499	\$667,007
Special Assistance for the Blind	1 51	\$26,053
Total		\$2,607,135

Funding Source: Division of Social Services

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1 5095	\$1,398,957
Adult Day Care	4 729	\$1,618,273
Adult Day Health	4 312	\$904,602
Adult Placement	6 756	\$2,743,639
Adult Protective Services	6 5566	\$2,827,346
At-Risk Case Management	6 2142	\$1,150,603
Energy Assistance	2 47117	\$3,533,361
Food Stamps	2 78650	\$49,200,148
Guardianship	6 1844	\$1,686,507
Housing & Home Improvement	6 141	\$8,621
In-Home Aide	4 5726	\$5,132,304
Other	6 10126	\$10,798,601
Preparation & Delivery of Meals	4 1084	\$101,347
Special Assistance	1 18635	\$82,684,715
Transportation	6 6358	\$1,161,272
Total		\$164,950,296

Funding Source: Division of Vocational Rehabilitation

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living Skills	3 1364	\$2,466,288
Vocational Rehabilitation	6 1567	\$1,666,003
Total		\$4,132,291

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3 32773	\$19,749,102
Total		\$19,749,102